

AAUW TEXAS 2010 BUDGET vs Prev Actual

July 2009 through June 2010

	Approved Budget	Actual Jul '08 - Jun 09	Prev Budget
Income			
Branch Leadership Training	1,500.00	0.00	0.00
Texas Convention	30,000.00	0.00	0.00
Membership Dues	18,000.00	20,664.50	22,350.00
Total Income	49,500.00	20,664.50	22,350.00
Expense			
Total Communications	3,500.00	1,546.73	2,800.00
Conventions/Conferences			
Association Convention	0.00	2,300.00	2,300.00
Branch Leadership Training	1,500.00	0.00	0.00
Texas Convention	30,000.00	103.81	150.00
Total Conventions/Conferences	31,500.00	2,403.81	2,450.00
Total Executive Expenses	11,100.00	8,913.37	13,800.00
Total Membership Service	2,650.00	251.70	2,650.00
Total Program	750.00	810.30	650.00
Total Expense	49,500.00	13,925.91	22,350.00
Net Income	0.00	6,738.59	0.00